



**TOWN OF THE CITY OF PEORIA
BUDGET COMMITTEE MINUTES
September 28, 2023**

A Meeting of the Budget Committee of the Township Officials was held on Thursday, September 28, 2023, at 10:00 A.M., at City Hall, 419 Fulton Street, Room 404, Peoria, Illinois, to discuss an agenda item for the Town Board of Trustees Meeting for the Town of the City of Peoria, with proper notice having been given.

ROLL CALL

Budget Committee Members present: Township Supervisor LaTrina Leary, Township Assessor Max Schlafley, Township Clerk Stefanie Tarr, Township Collector Stephen Morris – 4; Absent: None.

Others present: Township Attorney John Redlingshafer, Township Bookkeeper Lynn Green, Township Administrative Assistant Holli Heinz, Township Liaison Trustee Grayeb, Township Assistant Ian Munk.

MINUTES

Township Assessor Schlafley moved to approve the minutes of the February 23, 2023, meeting of the Township Budget Committee; seconded by Township Supervisor Leary.

Approved unanimously by viva voce vote.

PROPOSED TAX LEVY DISCUSSION, WITH POSSIBLE ACTION

Township Bookkeeper Green distributed the Tax Computation Report, Estimate Cash Balances Report, and Estimate for Personal Property Replacement Tax Report.

Township Assessor Schlafley described the process of calculating the estimate. Discussion was held regarding the best way to present the information to the Town Board. Suggested methods discussed were emphasizing the transfer of funds from the General Fund to the General Assistance Fund, signifying the impact of a reduced levy, the spend-down of reserves, highlighting the reduced rate, and a handout demonstrating the township budget in ratio to the overall tax bill.

Township Assessor Schlafley moved to approve the preliminary levy of \$1,338,046.00 at a rate of 0.083108%, an approximate 5% decrease from the previous levy; seconded by Township Collector Morris.

Approved by roll call vote.

Yeas: Leary, Morris, Schlafley, Tarr – 4;

Nays: None.

Township Attorney Redlingshafer reminded the committee that the approved levy must be filed with Peoria County no later than December 22, 2023, as the County would be closed on the deadline of December 25, 2023.

UNFINISHED BUSINESS

It was determined there was no Unfinished Business to address at this time.

NEW BUSINESS

It was determined there was no New Business to address at this time.

**CITIZENS OPPORTUNITY TO ADDRESS THE TOWNSHIP OFFICIALS BUDGET
COMMITTEE**

It was determined that there were no citizens wishing to address the Township Budget Committee.

ADJOURNMENT

Township Assessor Schlafley moved to adjourn the meeting; seconded by Township Collector Morris.

Approved unanimously by viva voce vote.

The meeting was adjourned at 10:46 A.M.



Stefanie Tarr, RMC, CMC, MMC
Town Clerk

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